

# CITY OF MONTEBELLO



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## CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) DRAFT

July 1, 2022 – June 30, 2023

Planning and Community Development Department  
Housing Division  
1600 West Beverly Blvd.  
Montebello, CA 90640

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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the course of each year, the City of Montebello (City) receives Community Development Block Grant Program (CDBG) Entitlement funds and HOME Investment Partnerships (HOME) entitlement funds from the United States Department of Housing and Urban Development (HUD). In the fiscal year 2022-2023, the City received \$670,421 in CDBG Entitlement funds and \$341,617 in HOME Entitlement Funds.

It should be noted that the City continued to participate in the Coronavirus Aid, Relief, and Economic Security (CARES) Act during this fiscal year, which was enacted into law on March 27, 2020. The CDBG-CV funds were allocated in the FY 2020-2021 Annual Action Plan. The FY 2020-2021 Annual Action Plan has been modified by two Substantial Amendments that have been made to the initial activities and allocated amounts intended to be undertaken with the CDBG-CV funds.

In this CAPER, we review the City's specific accomplishments with the CDBG Entitlement funds over the last program year (July 1, 2022 through June 30, 2023), and we examine the City's achievements with the CDBG-CV funds over the past fiscal years (FY 2020-2021, FY 2021-2022, and FY 2022-2023). The report summarizes the progress that has been made by the City in implementing the goals and objectives outlined in the five-year Consolidated Plan for the years 2020-2025.

There are specific objectives, outcomes, and metrics that have been developed by the City of Montebello under each category of priority needs listed in the 2020-2025 Consolidated Plan in regards to each goal category. The goal descriptions are as follows:

- **Administration:** Planning and Administration provides funds for program and project delivery, general operation and administration of CDBG and HOME funds as well as planning and support for CHDO.
- **Fair Housing:** The City will continue to collaborate with entities that provide assistance for families and individuals seeking counseling and or legal solutions to fair housing, and discrimination problems.
- **Housing:** Provide funding for the development of new affordable housing for low- and moderate-income families. Fund housing solutions that may include programs that increase homeownership, housing improvements for special needs populations, support integrated housing solutions and plans, and reduce barriers to affordable housing consistent with the City's Analysis for Impediment to Fair Housing Choice. Provide funding for programs for owner-occupied housing rehabilitation including activities related to home

improvements, energy efficiency, structural improvements, and/or other home sustainability projects.

- **Economic Development:** Provide funding for projects such as: Commercial Façade Program for economic development. The city will provide economic development opportunities to improve the physical condition of the existing commercial buildings located in the Target Areas. This will help the city to restore economic vitality.
- **Public Service:** Provide needed public services that assist individuals and families in the following ways: services for children, youth, senior and special needs services, nutrition, and preventative health services, supplemental food/clothing assistance and other vital social services.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create sustainable neighborhoods	Non-Housing Community Development	CDBG: \$85,299	Facade treatment/business building rehabilitation	Business	0	1	0%	4	1	25.00%
Expanding Economic Opportunities	Non-Housing Development	CDBG: \$480,467	Section 108 Loan	Other	0	0	0%	\$480,467	\$480,467	100.00%
Expand fair housing choice and access	Public services	CDBG: \$20,000	Other (HRC)	Persons Assisted	500	0	0.00%	140	140	100%

Increase earning capacity for LMI families	Non-Housing Economic Development	CDBG: \$40,000	Public service activities other than Low/Moderate Income Housing Benefit (YEP)	Persons Assisted	0	21	0.00%	18	21	103%
Provide Vital Public Service	Homeless Non-Housing Community Development	CDBG: \$55,000	Public Service (YMCA-HOC)	Other	48	0	0.00%	163	163	100%
Maintain decent and energy efficient housing stock	Affordable Housing Non-Homeless Special Needs	CDBG: \$0 HOME: \$906,682.52	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%	10	0	0.00%
Planning and Administration	Program Administration	CDBG: \$145,191.55  HOME: \$100,742.50  CDBG-CV: \$ Carryover amount	Other	Other	1	0	0.00%	N/A	N/A	N/A

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

With a commitment to serving the needs of its residents, the City of Montebello has continued to provide housing and public service programs as part of its efforts to address those needs. According to the City's 2020-2025 Consolidated Plan, the City prioritizes preserving affordable housing, ensuring equal access to housing opportunities, providing public services to low-income residents, improving infrastructure and public facilities, rehabilitating commercial properties, and promoting economic development as its top priorities. There are a number of high needs

within the City that City Council has been tasked with assessing and making recommendations on, as part of their role, taking into account the available resources and the objectives outlined in the City's Consolidated Plan.

In the 2022-2023 Action Plan, the goals of the Five-Year Consolidated Plan were reflected based on the goals of the 2020-2025 Consolidated Plan, which represented incremental steps towards achieving these goals. As part of the 2020-2025 Consolidated Plan, this year is the third year of program year 2022-2023. There was continued implementation of CDBG and HOME funded programs that served the needs of Montebello's senior, youth, homeless, low- and moderate-income families, and other special needs populations, including those those with disabilities. Also with the assistance of CDBG funding, the City is working toward rehabilitating their public facilities, which is an important priority for the City in the near future.

Besides receiving CDBG funds, the City also received supplemental funding from the CDBG Coronavirus (CDBG-CV) program, which has been included in the City's Annual Action Plan for 2020-2021. The majority of funds provided through the CDBG program were used to benefit low- and moderate-income individuals and families. In order to achieve each of the three national objectives, all CDBG funds allocated to the City were used exclusively for one or more of them.

As part of the CDBG-Coronavirus (CDBG-CV) program, Montebello received a total of \$910,151 in supplemental CDBG-Coronavirus (CDBG-CV) funds for use in preparation for, preventing, and responding to the Coronavirus pandemic (COVID-19). An amendment was made to the City's 2020-2021 Annual Action Plan as part of its effort to utilize the CDBG-CV funds. By the end of 2023, all funds allocated to the CDBG-CV program should be fully utilized for activities related to the program that are currently in progress.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	72	0
Black or African American	3	0
Asian	39	0
American Indian or American Native	1	0
American Indian or American Native White	1	0
Native Hawaiian or Other Pacific Islander	0	0
Other: Multi-Racial	68	0
<b>Total</b>	<b>184</b>	<b>0</b>
Hispanic	103	0
Not Hispanic	81	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

According to the above breakdown of race and ethnicity, this breakdown is based on public service activities that took place during the fiscal year 2022-2023. As part of the breakdown, we include the following:

1. Youth Employment Program: provides subsidized employment and workforce development opportunities to youth. The program exceeded the goal of assisting 18 youth with employment. This program assisted a total of 21 youth with employment.
2. YMCA: provided food distribution services to 49 seniors
3. Heart of Compassion: provided food distribution services to 114 households to prevent food insecurity.

An additional service that provides fair housing services to residents to prevent discrimination, provides referrals, investigations, case management, and litigation, and resolve landlord tenant disputes is provided by the Housing Rights Center. Approximately 140 people were provided services through this program. This amount is in addition to the 184 persons listed on the chart above.

Regarding HOME funds, none were expended during the 2022-2023 fiscal year therefore, no beneficiaries are listed in the chart above.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	670,421	438,992
HOME	public - federal	341,617	0

**Table 3 - Resources Made Available**

**Narrative**

During the fiscal year 2022-2023, the City also allocated \$670,421 in CDBG funds to support the city's programs. There is one major expenditure under the CDBG Program that results in the City having to pay the highest amount of dollars in costs, and that is the repayment of the Loan under Section 108 of the CDBG Program. It is estimated that a total of \$438,991.85 has been spent from CDBG funds so far. The remaining funds have not been expended due to the time extension of one of the programs. Also most funds will be expended by July 30, 2023.

As part of the HOME program, the City received \$341,617 during the fiscal year 2023-2024. In this program year, no HOME funds have been expended by the City as of yet. A project is currently underway in which the City is helping to rehabilitate one home in the city.

It is also important to note that in Fiscal year 2020, the City was also awarded \$910,151 in CDBG-CV funding to assist in the preparation, prevention, and response to the COVID 19 pandemic. As part of the City's public service program, various organizations were funded, such as the Montebello Community Assistance Program (MCAP) which serves the City's homeless population by providing emergency motel vouchers, personal protective equipment, and hygiene kits as well as providing outreach to and engaging the homeless population. As part of the MCAP program, residents were also able to apply for rental assistance, and utility relief.

The CDBG-CV funds continued to be used through 2022-2023 fiscal year. The CDBG-CV funds are set to expire on March 2027. For the second amendment of the FY 20/21 Annual Action Plan, regarding the CDBG-CV funds for the MCAP Rental and Utility Assistance Program, it was identified that \$37,566 was the reallocation amount for this activity however, due to a drawdown discrepancy from an incorrect activity, it is confirmed that the final total amount allocated to this activity is in the amount of \$50,760.21. In order to ensure that the MCAP Homeless program amount remained the same in the amount of \$563,122, the difference was reallocated from the available CDBG-CV Administration activity. According to the City's Citizen's Participation Plan, this is not considered a substantial amendment.



During the FY 2020-2021 period, HUD approved a waiver related to HOME, allowing grantees to reduce their match contributions by as much as 25%. As a result, the City was able to receive a 100% match reduction for the FY for which it is reporting. Therefore, the City had a \$0 Match Liability for FY 2022.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	95	95	
Qualified Census Tracts	5	5	Local Target area

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Most of the City's funds are not allocated on a geographical basis, choosing instead to support activities that will benefit all residents throughout the city. As a citywide housing and community development initiative, the City prioritizes the use of CDBG funds for housing, public services, and fair housing as well as public facilities on an annual basis. There are a number of activities targeted at special needs populations under the public services category that are provided on a citywide basis and/or in coordination with existing facilities or services. Low- and moderate-income persons are qualified to benefit from public improvements and public facilities.

The City identifies priority areas for public facilities and improvement projects, when funding them with CDBG funds. Identifying areas based on household income levels is based on data from the 2010 Census. The HUD standard for determining project eligibility is that at least 51 percent of low- to moderate-income residents must live in the area where public facility improvements are to be undertaken. A review of project eligibility is based on the type of activity and clientele served in accordance with the national objectives of the CDBG and HOME programs. The proposed project is evaluated either based on the 51 percent of low-moderate income households in the broader community or on the facilities and services located within the broader community.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Funds allocated to activities are usually leveraged through a combination of Federal and Non-Federal sources of funding, namely: General Funds; Gas Tax Funds; Metropolitan Transit Authority Funds; and Measure R Funds. As part of the city's efforts to address public infrastructure needs, the City also uses general funds, gas tax revenue, and water fund revenue to meet these needs.

As an additional source of funding, public service subrecipients used private and other funds to leverage the CDBG Program funds from the City to further their development.

HOME funds are provided to municipalities to meet the needs of affordable housing projects that meet the program's requirements and as a recipient of HOME funds, the City is required to provide non-federal financial contributions to such projects. The City's HOME entitlement amount must be supplemented by a minimum of 25% of the match contributions of the HOME funds expended from the City's HOME entitlement amount. In the case that the City has received a reduction in the match requirement, the amount will be less (less administration costs).

In FY 2022-2023, the poverty rate of the City was 11.4%, while the per capita income (PCI) was \$27,450. As a result, the City is qualified for a 50% HOME Match reduction because it met the PCI criterion.

In the FY 2022-2023 Annual Action Plan, the City did not use any publicly owned land or property to address any of the needs identified in the plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>

**Table 6 – Match Contribution for the Federal Fiscal Year**

**HOME MBE/WBE report**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at begin-ning of reporting period</b> \$	<b>Amount received during reporting period</b> \$	<b>Total amount expended during reporting period</b> \$	<b>Amount expended for TBRA</b> \$	<b>Balance on hand at end of reporting period</b> \$
665,808	0	0	0	665,808

**Table 7 – Program Income**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	12	0
Number of Non-Homeless households to be provided affordable housing units	5	0
Number of Special-Needs households to be provided affordable housing units	18	0
<b>Total</b>	<b>35</b>	<b>0</b>

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	0
Number of households supported through Acquisition of Existing Units	1	0
<b>Total</b>	<b>6</b>	<b>0</b>

**Table 12 – Number of Households Supported**

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The following activities were undertaken by the City to achieve its affordable housing goal:

Housing Choice Voucher Program - The City of Montebello participates in the Los Angeles County Housing Authority's Housing Choice Voucher Program. As a result, the City of Montebello is providing rental assistance to families of very low income, the disabled, and the elderly in order to assist them in accessing affordable, decent, safe, and sanitary housing.

As part of the HOME program, the City allocated funds for the rehabilitation of homes. In addition to providing a deferred loan for improvements for properties and to bring dwellings up to code, this

program is for income-qualified applicants. As part of the City's Home Rehabilitation Program, one project was initiated during program year 2022-2023, which is currently underway.

Through outreach and mediation between tenants and landlords, the Housing Rights Center proactively advances fair housing in order to prevent housing discrimination in the community. Our enforcement efforts aim to eliminate housing discrimination across the country. The project provided general housing and discrimination assistance to approximately 140 households in FY 2022/2023.

**Discuss how these outcomes will impact future annual action plans.**

The City will continue to support programs and activities that help low- and moderate-income residents with their housing needs. As well as using HOME and CDBG funds to enhance housing and supportive services, the City is going to continue to utilize these funds. As part of the City's 2022-2023 program, the following activities have been initiated and completed by the City:

Developers who are for-profit and nonprofit are primarily responsible for developing affordable housing in Montebello. In order to promote the development of affordable housing, the City will continue to work with developers and provide financial incentives through HOME funds, as well as sell City-owned parcels to them. It will also offer regulatory incentives, such as density bonuses and flexible development standards, to private developers as part of the City's effort to increase the supply of affordable housing.

As part of its efforts to ensure that housing opportunities are available to extremely low income families, the City is taking a number of measures to make sure that this income group has access to housing opportunities. For example, the city will maximize Section 8 vouchers for this group, provide regulatory incentives, and encourage the construction of second units to accommodate low-income families.

The City refers residents to the Los Angeles County Housing Authority as affordable housing needs are identified for additional support. City residents can also reach out to the City to be connected to the Section 8 program.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	79	0
Low-income	58	0
Moderate-income	47	0
<b>Total</b>	<b>184</b>	<b>0</b>

**Table 13 – Number of Households Served**

## **Narrative Information**

This fiscal year, 324 people have been assisted by the City through its CDBG programs. The City is currently in progress with assisting one homeowner with rehabilitation of their home with HOME funds.

Through its Section 8 Housing Choice Voucher Program, the Los Angeles County Development Authority (LACDA) provides rental assistance to the low-income tenants of Los Angeles County in order to address the worst case of housing shortages. The voucher program provides housing assistance to eligible households living below 50 percent of the HUD Area Median Income in order to help them find decent, safe, and sanitary affordable housing that meets their needs. In order to qualify for this program, participants must pay 30% of the adjusted gross monthly income as rent each month. The Housing Authority will pay the landlord the balance of the monthly rent directly on their behalf.

A waiting list is also maintained by LACDA for the development of affordable housing under the City's Affordable Housing Program, which is a program administrated by the city. There are a number of affordable projects available to both extremely low-income households and very low-income households. In accordance with LACDA guidelines, priority must be given to those households that qualify for assistance in the following order:

1. The affected households are those that have been displaced from their homes as a result of the City's programs and projects;
2. Housing Choice Voucher holders who currently have a Section 8 Housing Choice Voucher in their possession;
3. Applicants whose names are on the Section 8 and Affordable Rental List maintained by the Authority;
4. A household in Montebello is one that resides and/or works there.



**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Montebello is part of Service Planning Area (SPA) 7 which includes (but is not limited to) the cities of Artesia, Bell, Bell Gardens, Bellflower, Cerritos, Commerce, Cudahy, Downey, East Los Angeles, Hawaiian Gardens, Huntington Park, La Habra Heights, La Mirada, Lakewood, Los Nietos, Maywood, Norwalk, Pico Rivera, Santa Fe Springs, Signal Hill, South Gate, Vernon and Whittier. A Homeless Inventory Count (HIC) was conducted by the Los Angeles Homeless Authority (LAHSA) and City Staff in 2022. Additionally, A Point-in Time (PIT) Homeless Count was performed by City Staff and LAHSA. The PIT Homeless count identifies the amount of homeless persons in the City of Montebello. The HIC identifies the available beds that the City of Montebello can refer homeless individuals to if needed.

As a continued effort to reach out to homeless persons in the city, Montebello Community Assistance Program (MCAP) is a program that the City developed to assist the community in various ways. A special team, known as the MCAP, is integrated into the fire service delivery model (MCAP 56) to support fire personnel in providing services to those experiencing crisis and distress who do not require emergency services but are experiencing financial hardship. In the streets of Montebello and in riverbeds, often where the unhoused spend most of their time, the team performs outreach to unhoused individuals. People experiencing homelessness (PEH) are often involved in the outreach team's service delivery after several encounters in which they build a relationship with the staff. As a result, the PEH will usually sign up for MCAP's services as clients if they agree. Through ongoing engagements or intensive case management, the team provides detailed follow-up services to help ensure the success of the program. MCAP provides a broad range of field services, including transport to the DMV and the Social Security Office, for the purpose of obtaining personal identification documents necessary to apply for more intensive supportive services with the goal of being able to maintain their independence. MCAP routinely provides food banks, job placement services, substance abuse agencies, mental health, medical and social services.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Montebello is committed to continuing to address the issue of homelessness as part of its CDBG program, and recognizes that homelessness is one of the most important problems facing our community right now. The City has supported several homeless service providers in the community for many years. They provide a variety of services that help prevent and treat homelessness, as well as provide supportive services, emergency shelter, and transitional housing for people experiencing homelessness.

Considerable efforts are being made by the City to help homeless clients, such as providing emergency shelter, food, counseling, and money for transportation, in conjunction with Hearts of Compassion and the Montebello Community Assistance Program (MCAP).

As part of MCAP's services, unhoused individuals are referred to local emergency shelters located in SPA 7 for the purpose of getting them into housing. MCAP will assess unhoused Montebello residents for Operation Stay Safe Tiny Homes, the Department of Human Services Interim Housing, and the Montebello Collaborative Housing Program. It is also known that temporary motel/hotel assistance is another resource that the team deploys to address the needs of homeless people in need of emergency shelter. As part of the program, residents who may be at risk of becoming homeless are served, such as those affected by house fires and traffic collisions that left their homes in unsafe conditions. When the MCAP program cannot provide emergency shelter directly, then the team refers individuals to another emergency shelter program within the county called Project Home Key, another program that can provide emergency shelter.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

To ensure the efficiency and effectiveness of the city's programs that benefit low-income individuals and families, the City will continue to coordinate the efforts of local and county social service agencies, including the Los Angeles County Department of Public Social Services, the United Way of Greater Los Angeles, the Housing Rights Center, as well as other nonprofit and public service organizations. Homelessness is addressed within the community through the Montebello Community Assistance Program (MCAP), a program that the City operates to address the needs of the homeless. Unhoused people who are not housed by MCAP are referred to our social services for assistance, and/or to our local housing authority, as well as to our housing rights center for assistance.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Montebello has established its own homeless program (MCAP) to meet the needs of the homeless population within the city. Throughout MCAP's outreach program, they were able to provide motel vouchers, food, and showers as outreach services to homeless individuals in our community who were

in need of outreach services. Aside from coordinating with City agencies, the Los Angeles County Homeless Services Agency, Los Angeles County Housing Authority, and the Los Angeles County Community Development Commission are also working together to ensure that the homeless population in the county is served. Our goal at MCAP is to help clients obtain housing information throughout the entire housing process, from securing treatment and medication in the case of mental health issues, to obtaining documentation for housing, to helping clients find shelter. As one of the most important programs in the program, MCAP plays a key role in looking after the needs of individuals by providing housing referrals to external agencies, providing transportation to see potential housing units, transportation to move into the housing unit, and providing bus/train tickets for reunification with family members. The housing navigator is responsible for identifying housing subsidy programs that clients may qualify for in collaboration with PATH and other organizations. The MCAP program continues to be funded through CDBG-CV funds which expire in March 2027.

Through CDBG activities during the 2022-2023 fiscal year, the City of Montebello funded organizations such as Hearts of Compassion and the YMCA, who provide food distribution services to seniors and low-income families, as part of its CDBG program. A Youth Employment Program (YEP) was also funded with CDBG funds; subsidized employment programs like these help with youth development but can also help households offset costs while the youth is earning their own income.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

While the City supports the efforts of the Housing Authority in providing rental assistance to low-income households through the Section 8 program, it is important to note that it does not directly participate in either the ownership or management of public housing because it is not considered a public housing authority.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City has a strong commitment to supporting the efforts made by the Housing Authority to provide rental assistance to low-income households through the Section 8 program, but the City does not have direct involvement in the ownership or management of public housing because it is not a housing authority.

### **Actions taken to provide assistance to troubled PHAs**

Montebello is not responsible for administering any public housing programs that are offered by the city. There is no indication that the local Housing Authority may be in trouble.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

There are a number of ways the City's Housing Element has identified that can help remove barriers to affordable housing in its city. As part of its continuing efforts, the City continues to:

- Maintain active communication with developers, residents, and nonprofit organizations that are involved in planning, constructing, and developing Montebello's housing projects to provide Montebello with the most robust planning and infrastructure.
- It is imperative to communicate to the general public the issue of affordable housing on a regular basis in a manner that facilitates acceptance and appreciation by the public.
- Researching and evaluating the feasibility of housing programs, taking into account the current housing market and the available funding, is essential.

In order to offer Section 8 Housing Choice Vouchers (HCVs) through the LA County Housing Authority, the City of Montebello partnered with the LA County Housing Authority. Montebello's Housing Choice Voucher Program is administered by the Los Angeles County Housing Authority. The purpose of the program is to provide rental assistance to low-income families, the disabled, and the elderly in order to help them access affordable, decent, and safe housing in the city of Montebello.

Montebello offers the following programs as part of its community services:

- Through the Housing Rehabilitation and Preservation Program (HRPP), Montebello homeowners who qualify for the program are provided with forgivable loans to help them renovate or repair their home. It is the City's intention to work with a homeowner in order to complete eligibility qualifications so that work on the project can get underway.
- Acquisition and New Construction of Affordable Housing - The City is setting aside a portion of funds to allow the development of affordable housing in the future.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

As is the case with most municipalities, access to funding is one of the biggest obstacles involved in meeting all the community's needs. Throughout the years, community partnerships have been integral to the development of a sustainable community in the City, enabling any gaps in unmet needs of the community to be filled. CDBG funds were provided by the City during the fiscal year of 2022-2023 to address food insecurity for families and other services for those experiencing or at risk of being homeless, and subsidized employment opportunities for youth in need.

Throughout fiscal year 2022-2023, as part of the City's in-house homeless outreach program, known as MCAP, the City continued to implement its in-house homeless outreach program. All registered social service providers located in Montebello provide services to the residents of the City of Montebello through the City of Montebello maintaining communication with them on a regular basis. For the community of Montebello to be able to meet all their societal needs, the City is committed to leveraging and promoting its existing relationships with service providers and fostering new relationships to ensure that our existing relationships are leveraged and enhanced.

In order to promote all housing and community services and programs throughout the city, the City uses a variety of social media, including local newspapers, the City website, and community events.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Various educational tools are made available to the public by the City of Montebello, including the Completion of Annual Action Plans, and public announcements pertaining to lead-based paint hazards information. It has been mandated that all programs and projects funded through the CDBG and HOME programs must incorporate steps to reduce the hazards associated with lead-based paint. As part of the City's Home Rehabilitation Program, the City provides lead-based paint hazard testing for homes in need of rehabilitation.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Families living in poverty are served by a network of existing agencies within the City, which are able to provide social services. Residents can access a list of public services agencies and homeless resources provided by the City as well as links to social service agencies that are available for residents to use. The City also supports other agencies such as the government, private developers, and nonprofit organizations that are involved in developing affordable housing for low- and moderate-income residents, and creating economic opportunities for them. Additionally, since the CDBG funds are being used for funding purposes, the City also seeks to be intentional about the types of activities and subrecipients that it funds according to the Consolidated Plan goals, in order to best serve the needs of the City's residents and whose services can have a significant impact on the community in which it is located.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Montebello works closely with nonprofit organizations and other governmental entities to identify the critical needs of households in its efforts to eliminate institutional gaps and enhance coordination of programs. By holding public meetings and public hearings, the City will continue to seek feedback from the public and nonprofit agencies regarding how its CDBG funds are allocated.

A monitoring process has been established as part of the City's grant administration to ensure that subrecipients are meeting their clients' needs as well as complying with regulatory requirements.

Monitoring subrecipients on a regular basis is part of the City's monitoring program, and the City works with them to ensure documentation of financial and performance information is kept in the project files.

Fair housing activities are expected to continue to be funded by the City in order to promote, educate, and enforce fair housing practices in the community. As part of our efforts to maximize the effectiveness of our planned activities, the City will also continue to coordinate and make referrals to local government agencies and social service agencies for residents seeking affordable housing.

A number of nonprofit agencies and public service groups are collaborating with Montebello in order to deliver programs in this area using its federal entitlement and other resources. There are a number of agencies and groups that fall into this category, including:

- Housing Rights Center
- YMCA
- Heart of Compassion
- Montebello Community Assistance Program
- Mexican American Opportunity Foundation
- Youth Employment Program

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

This CAPER notes that the City participates in the Los Angeles Continuum of Care (LA CoC) as one of the ways it coordinates between public/private housing and social service agencies, which, as previously noted in this CAPER, provides various services to those at risk of homelessness or currently experiencing it. As with the LA CoC, the City maintains a contract with the East San Gabriel Valley Coalition for the Homeless, which provides services including shelters, motel vouchers, food security, and counseling to the homeless.

Another way that the City coordinates with housing and social service agencies is through its selection of CDBG public service recipients. As part of its efforts to connect residents with services that would otherwise have required them to navigate different systems, the City invites a range of service providers from different sectors, such as housing and social services, to provide them with access to their services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

An updated Analysis of Impediments to Fair Housing Choice was published by the City in August 2019. Each year, the City contracts with the Housing Rights Center with the use of CDBG funds to ensure that residents have access to fair housing information and assistance pursuant to the Fair Housing Act's requirement that Grantees Affirmatively Further Fair Housing. The Housing Rights Center assists the city in preventing and reducing housing discrimination.

There are several actions that can be taken to address these impediments, including the following:

1. Complaints of housing discrimination will continue to be handled by the Housing Rights Center.
2. There will be information on the City's website regarding fair housing, including how to contact the Housing Rights Center, provided by the Housing Rights Center.
3. A variety of educational and outreach materials will be made available to residents, local real estate agents, and onsite apartment managers in apartment communities.
4. The Housing Rights Center will include a periodic review of newspaper and online advertising. When discriminatory advertising is found, the Housing Rights Center will then contact the on-site manager of the apartment community placing the ad.
5. The Housing Rights Center will advocate that disabled people have a right to request a reasonable accommodation for a service or companion animal.

The Housing Rights Center conducted fair housing workshops, distributed publicity materials for events, provided educational materials, and completed surveys in order to determine the extent of unfair housing conditions in the city during the fiscal year 2022-2023. Tenants, homeowners, and landlords were the target audience for these efforts. The Housing Rights Center is contacted in the event that a complaint is received by the City.



## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Planning and Community Development Department (Housing Division), of the City of Montebello, is responsible for ensuring that the receipt and expenditure of HUD funds comply with program requirements by monitoring program performance in accordance with all CDBG and HOME Monitoring regulations.

CDBG and HOME funds received by the City are administered by the Finance Department and monitoring is carried out by the City's Planning and Community Development Department (Housing Division). The City relies on a number of governmental departments and agencies, and non-profit organizations to carry out the City's housing and community development programs. The functions associated with the Housing Division directly impact and facilitate the development of housing, infrastructure improvements, community facilities, and public service.

This year's budget includes a commitment to ensuring that City staff and program consultants continue to focus on revisiting program policies and procedures to ensure they are following local and federal laws and to discuss ways to improve monitoring and working with subrecipients so that compliance can be assured. As part of the project management process, City staff meets with all CDBG-funded project managers at the beginning of each program year to talk about the reporting requirements and the monitoring expectations for each project. A quarterly progress report is required from program providers, which are reviewed for compliance on a quarterly basis.

An annual review of site monitoring is usually conducted with program providers during the year using the following model:

- The subrecipient agencies are notified before the monitoring takes place with a formal monitoring notification letter.
- The purpose, scope, objectives, and goals of the program are being clarified through an entrance interview with key representatives.
- In addition to providing an opportunity to discuss compliance and reporting concerns, the exit conference will provide an opportunity for the program provider to provide an update on steps being taken to address areas of non-compliance or non-performance. The review concludes with the presentation of preliminary results of the monitoring.
- Monitoring documentation includes monitoring check sheets, supporting documentation, and a final report.
- A formal notification of the results of the monitoring review is sent to the program provider, which establishes a permanent written record along with an outline of any concerns or findings.

The notification also specifies a deadline for the subrecipient provider to respond in writing or to correct any issues identified.

- It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with federal regulations.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Montebello undertook all reporting and planning program requirements in compliance with CDBG and HOME program regulations and citizen participation requirements. Specifically, the City of Montebello:

- City staff attended and participated in City Council meetings and other pertinent meetings.
- City staff attended, when available, HUD workshops and trainings for staff development and capacity building

Public participation related to the year-end CAPER report has been encouraged in compliance with the citizen participation requirements of the City of Montebello Citizen Participation Plan. A notice was published in the Montebello News on August 3, 2023, announcing the availability of the CAPER for public review for a 20-day comment period from August 3, 2023 to August 23, 2023. The report was made available for review at the City of Montebello City Hall, specifically in the Planning and Community Development Department (Housing Division) and the City website at, <https://www.montebellocal.gov> . Comments received will be incorporated into the final document.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City did not have any changes to the program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable.

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

At the end of the program year, the City had one eligible project located at 2917 Via Campo in Montebelo, which was recertified in December 2022 in accordance with the program requirements and was found to still be eligible.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

HOME regulations require all HOME-funded projects with five or more assisted units to follow affirmative marketing guidelines. There is currently one rental property that the City monitors on a regular basis. Therefore, the affirmative marketing procedures and requirements are not applicable. It is important to note that the City's affirmative marketing plan outlines what would happen if it were to add more than five units. There is a specific marketing requirement that is triggered for each HOME project that the City undertakes, and a suitable marketing plan is developed in response.

The Affirmative Marketing Plan will include the following:

- List of methods to inform the public, owners and potential tenants about fair housing laws and City's marketing policy;
- Description of the efforts that will be made to conduct affirmative market housing units assisted with HOME funds. Owners and leasing agents will place advertisements to market HOME assisted units through local sources, public agencies and social service organizations;
- Description of outreach efforts to people not likely to apply for housing without special outreach. These efforts will include the distribution of marketing materials to organizations that likely have contact with these populations;
- Maintenance of records to document actions taken to affirmatively market HOME assisted units and to assess marketing effectiveness; and
- Description of actions that will be taken if requirements are not met.
- During site visits, overall performance related to fair housing and non-discrimination is monitored to ensure fair housing compliance.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The City of Montebello received \$74,880 in HOME Program Income during the reporting fiscal year.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

Not applicable.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	0	0			

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0			
Direct, on-the job training (including apprenticeships).	0	0			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0			
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0			
Held one or more job fairs.	0	0			
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0			
Assisted residents with finding child care.	0	0			
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0			
Assisted residents to apply for, or attend vocational/technical training.	0	0			
Assisted residents to obtain financial literacy training and/or coaching.	0	0			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0			
Provided or connected residents with training on computer use or online technologies.	0	0			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0			

Other.	0	0			
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

During the fiscal year 2022-2023 the City did not have any activities that were eligible for funding under Section 3.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	670,421.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	74,880.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	745,301.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	102,903.97
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	102,903.97
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	75,310.29
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	432,260.43
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	610,474.69
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	134,826.31

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	102,903.97
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	102,903.97
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	71,288.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	71,288.00
32 ENTITLEMENT GRANT	670,421.00
33 PRIOR YEAR PROGRAM INCOME	132,130.95
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	802,551.95
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.88%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	75,310.29
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	75,310.29
42 ENTITLEMENT GRANT	670,421.00
43 CURRENT YEAR PROGRAM INCOME	74,880.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	745,301.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.10%





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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	486	6762521	MONTEBELLO SENIOR CENTER IMPROVEMENTS	03A	LMC	\$2,785.00
					03A	Matrix Code	\$2,785.00
2020	4	484	6750821	STREET IMPROVEMENTS	03K	LMA	\$28,830.97
					03K	Matrix Code	\$28,830.97
2022	3	502	6717032	CDBG: YOUTH EMPLOYMENT PROGRAM (YEP)	05H	LMC	\$15,141.51
2022	3	502	6741183	CDBG: YOUTH EMPLOYMENT PROGRAM (YEP)	05H	LMC	\$1,146.49
					05H	Matrix Code	\$16,288.00
2022	8	501	6717032	CDBG: YMCA FOOD DISTRIBUTION	05W	LMC	\$9,116.54
2022	8	501	6741183	CDBG: YMCA FOOD DISTRIBUTION	05W	LMC	\$9,429.30
2022	8	501	6779575	CDBG: YMCA FOOD DISTRIBUTION	05W	LMC	\$6,454.16
2022	9	498	6717032	CDBG: HEART OF COMPASSION (HOC) FOOD DISTRIBUTION	05W	LMC	\$7,500.00
2022	9	498	6741183	CDBG: HEART OF COMPASSION (HOC) FOOD DISTRIBUTION	05W	LMC	\$22,500.00
					05W	Matrix Code	\$55,000.00
Total							\$102,903.97

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	3	502	6717032	No	CDBG: YOUTH EMPLOYMENT PROGRAM (YEP)	B22MC060555	EN	05H	LMC	\$15,141.51
2022	3	502	6741183	No	CDBG: YOUTH EMPLOYMENT PROGRAM (YEP)	B22MC060555	EN	05H	LMC	\$1,146.49
								05H	Matrix Code	\$16,288.00
2022	8	501	6717032	No	CDBG: YMCA FOOD DISTRIBUTION	B21MC060555	PI	05W	LMC	\$6,743.12
2022	8	501	6717032	No	CDBG: YMCA FOOD DISTRIBUTION	B22MC060555	EN	05W	LMC	\$2,373.42
2022	8	501	6741183	No	CDBG: YMCA FOOD DISTRIBUTION	B22MC060555	EN	05W	LMC	\$9,429.30
2022	8	501	6779575	No	CDBG: YMCA FOOD DISTRIBUTION	B22MC060555	PI	05W	LMC	\$6,454.16
2022	9	498	6717032	No	CDBG: HEART OF COMPASSION (HOC) FOOD DISTRIBUTION	B21MC060555	PI	05W	LMC	\$7,500.00
2022	9	498	6741183	No	CDBG: HEART OF COMPASSION (HOC) FOOD DISTRIBUTION	B22MC060555	EN	05W	LMC	\$22,500.00
								05W	Matrix Code	\$55,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$71,288.00
Total										\$71,288.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	7	493	6688042	Planning and Administration CDBG	21A		\$2,703.75
2021	7	493	6712550	Planning and Administration CDBG	21A		\$1,141.96
2022	4	499	6717032	CDBG: PLANNING AND ADMINISTRATION	21A		\$23,830.25
2022	4	499	6741183	CDBG: PLANNING AND ADMINISTRATION	21A		\$22,163.85
2022	4	499	6762521	CDBG: PLANNING AND ADMINISTRATION	21A		\$18,475.23
2022	4	499	6779575	CDBG: PLANNING AND ADMINISTRATION	21A		\$125.00
					21A	Matrix Code	\$68,440.04
2022	1	500	6721693	CDBG: HOUSING RIGHTS CENTER (HRC)	21D		\$6,870.25
					21D	Matrix Code	\$6,870.25



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	<b>Drawn Amount</b>
Total							\$75,310.29